SHADY LANE NURSING CARE CENTER

1235 SOUTH 24TH STREET

MANITOWOC 54220 Phone: (920) 682-8254

Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Yes Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 168 Yes Number of Residents on 12/31/02: Average Daily Census:

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)	%						
Home Health Care		   Primary Diagnosis	%	Age Groups	======= 응	•	34.8		
		1		!		1 1 10010	47.0		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.6	More Than 4 Years	18.3		
Day Services	No	Mental Illness (Org./Psy)	40.9	65 - 74	6.1				
Respite Care	No	Mental Illness (Other)	4.3	75 - 84	35.4		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	48.8	* * * * * * * * * * * * * * * * * * *	*****		
Adult Day Health Care No		Para-, Quadra-, Hemiplegic 0.0   95 & Over 9.1   Full-Time N				Full-Time Equivalent	Equivalent		
Congregate Meals	No	Cancer	0.6	6		Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	1.8	100.0		(12/31/02)			
Other Meals	No	Cardiovascular	23.8	65 & Over	99.4				
Transportation	No	Cerebrovascular	12.2			RNs	10.2		
Referral Service	No	Diabetes	0.6	Sex	%	LPNs	5.2		
Other Services	No	Respiratory	5.5			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	10.4	Male	19.5	Aides, & Orderlies	31.9		
Mentally Ill	No			Female	80.5				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				
Respite Care Adult Day Care Adult Day Health Care Congregate Meals Home Delivered Meals Other Meals Transportation Referral Service Other Services Provide Day Programming for Mentally Ill Provide Day Programming for	No N	Developmental Disabilities Mental Illness (Org./Psy) Mental Illness (Other) Alcohol & Other Drug Abuse Para-, Quadra-, Hemiplegic Cancer Fractures Cardiovascular Cerebrovascular Diabetes Respiratory Other Medical Conditions	0.0 40.9 4.3 0.0 0.0 0.6 1.8 23.8 12.2 0.6 5.5 10.4	Under 65   65 - 74   75 - 84   85 - 94   95 & Over     65 & Over 	0.6 6.1 35.4 48.8 9.1  100.0 99.4  19.5 80.5	More Than 4 Years	18.3  100.0 ******* t sidents  10.2 5.2		

## Method of Reimbursement

		Medicare				Other				Private Pay		Family Care			Managed Care					
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	o/o	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	11	100.0	325	94	94.9	106	0	0.0	0	54	100.0	140	0	0.0	0	0	0.0	0	159	97.0
Intermediate				5	5.1	88	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	3.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		99	100.0		0	0.0		54	100.0		0	0.0		0	0.0		164	100.0

SHADY LANE NURSING CARE CENTER

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12/	31/02
Deaths During Reporting Period	1						
	1				% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	13.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.8	Bathing	3.0		73.8	23.2	164
Other Nursing Homes	5.1	Dressing	12.2		75.0	12.8	164
Acute Care Hospitals	74.6	Transferring	26.2		61.6	12.2	164
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.3		62.8	15.9	164
Rehabilitation Hospitals	0.0		39.6		47.6	12.8	164
Other Locations	5.9	* * * * * * * * * * * * * * * * * * * *	*****	*****	*****	******	******
Total Number of Admissions	118	Continence		%	Special Treats	ments	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	6.7	Receiving Re	espiratory Care	3.7
Private Home/No Home Health	30.0	Occ/Freq. Incontinent	t of Bladder	51.8	Receiving T	racheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent	t of Bowel	34.8	Receiving St	uctioning	0.0
Other Nursing Homes	1.7					stomy Care	1.8
Acute Care Hospitals	10.0	Mobility			Receiving To	ube Feeding	1.2
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	1.2	Receiving Me	echanically Altered Diets	29.3
Rehabilitation Hospitals	0.0						
Other Locations	9.2	Skin Care			Other Resident	t Characteristics	
Deaths	49.2	With Pressure Sores		6.7	Have Advance	e Directives	78.7
Total Number of Discharges		With Rashes		12.8	Medications		
(Including Deaths)	120				Receiving Pa	sychoactive Drugs	53.7

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Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Ownership:			Size:		ensure:		_
	This		profit		-199		lled	Al	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	90	%	Ratio	90	Ratio	90	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.8	92.2	1.07	85.5	1.16	86.7	1.14	85.1	1.16
Current Residents from In-County	97.6	76.0	1.28	78.5	1.24	69.3	1.41	76.6	1.27
Admissions from In-County, Still Residing	48.3	25.2	1.92	24.7	1.96	22.5	2.15	20.3	2.38
Admissions/Average Daily Census	71.1	95.0	0.75	114.6	0.62	102.9	0.69	133.4	0.53
Discharges/Average Daily Census	72.3	97.5	0.74	114.9	0.63	105.2	0.69	135.3	0.53
Discharges To Private Residence/Average Daily Census	21.7	38.4	0.57	47.9	0.45	40.9	0.53	56.6	0.38
Residents Receiving Skilled Care	97.0	94.3	1.03	94.9	1.02	91.6	1.06	86.3	1.12
Residents Aged 65 and Older	99.4	97.3	1.02	94.1	1.06	93.6	1.06	87.7	1.13
Title 19 (Medicaid) Funded Residents	60.4	63.8	0.95	66.1	0.91	69.0	0.87	67.5	0.89
Private Pay Funded Residents	32.9	28.5	1.15	21.5	1.53	21.2	1.55	21.0	1.57
Developmentally Disabled Residents	0.0	0.3	0.00	0.6	0.00	0.6	0.00	7.1	0.00
Mentally Ill Residents	45.1	37.9	1.19	36.8	1.22	37.8	1.19	33.3	1.35
General Medical Service Residents	10.4	23.0	0.45	22.8	0.45	22.3	0.46	20.5	0.51
Impaired ADL (Mean)	47.7	49.9	0.96	49.1	0.97	47.5	1.00	49.3	0.97
Psychological Problems	53.7	52.6	1.02	53.4	1.01	56.9	0.94	54.0	0.99
Nursing Care Required (Mean)	6.9	6.3	1.10	6.8	1.01	6.8	1.02	7.2	0.96